

Administrative Annual Budget

Print Out Date:	09/17/2020 06:30 pm		Capital Kennel Club of Juneau
Fiscal Year:	10/01/2019 - 09/30/2020 (Active)		www.ckcoj.org
New Budget Year	10/01/2020 – 09/30/2021		Administrator
Dimension 1:	2020-900 Administration FY2020		
Account	Account Name	Budget FY 2021	FY 2020
Income			
Contributions			
4000	General Donations	0.00	65.00
Total Contributions		0.00	65.00
Earned Revenues			
5000	Membership Dues	1,400.00	1,555.00
5920	Policy 20 Discounts	-100.00	-100.00
5930	Membership Refunds	0.00	-100.00
Total Earned Revenues		1,300.00	1,355.00
Other Revenue			
6010	Interest Earnings	7.50	7.47
Total Other Revenue		7.50	7.47
Total Income		1,307.50	1,427.47
Costs			
Administrative Costs			
8110	Office Supplies	20.00	17.98
8120	Annual Award Supplies	20.00	17.50
8140	Postage & Shipping	20.00	16.50
8150	PO Box Rental Fees	180.00	168.00
8210	Storage Rental	2,000.00	1,823.15
8250	Bank Fees	0.00	1.00
8520	Insurance	1,000.00	972.50
8560	Information Technology Costs	200.00	155.25
8650	Business Fees & Licenses	75.00	75.00
8710	Organizational Contributions	250.00	250.00
Total Administrative Costs		3,765.00	3,496.88
Total Costs		3,765.00	3,496.88
Calculated Return		-2,457.50	-2,069.41